

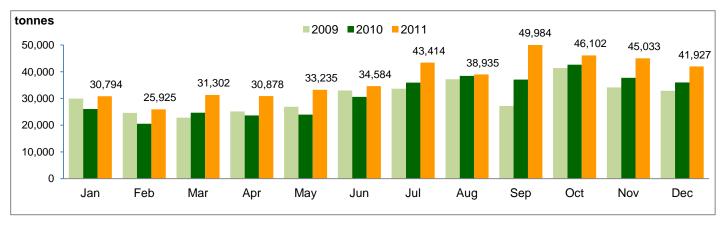
# FIRST RESOURCES LIMITED

# **Monthly Production Highlights – December 2011**

### **Production and Yields**

|                 |             | 12M2011   | 12M2010   | Change     | Dec 2011 | Dec 2010 | Change       |
|-----------------|-------------|-----------|-----------|------------|----------|----------|--------------|
| Production      |             |           |           |            |          |          |              |
| FFB Total       | (tonnes)    | 1,898,565 | 1,584,910 | 19.8%      | 175,931  | 147,732  | 19.1%        |
| Nucleus         |             | 1,725,374 | 1,447,595 | 19.2%      | 159,142  | 134,377  | 18.4%        |
| Plasma          |             | 173,191   | 137,315   | 26.1%      | 16,789   | 13,355   | 25.7%        |
| СРО             | (tonnes)    | 452,113   | 376,922   | 19.9%      | 41,927   | 35,953   | 16.6%        |
| PK              | (tonnes)    |           | 85,650    | 21.4%      | 9,889    | 8,195    | 20.7%        |
| Efficiency      |             |           |           |            |          |          |              |
| FFB Yield       | (tonnes/ha) | 22.2      | 20.2      | $\uparrow$ | 2.1      | 1.9      | <b>↑</b>     |
| CPO Yield       | (tonnes/ha) | 5.2       | 4.7       | $\uparrow$ | 0.5      | 0.4      | <b>↑</b>     |
| CPO Extraction  | Rate (%)    | 23.6      | 23.6      | -          | 23.4     | 23.8     | $\downarrow$ |
| PK Extraction R | Rate (%)    | 5.4       | 5.4       | -          | 5.5      | 5.4      | $\uparrow$   |

### **CPO Production Trend**



|   |      | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
|---|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2 | 2010 | 26,004 | 20,503 | 24,625 | 23,634 | 23,941 | 30,587 | 35,925 | 38,398 | 37,018 | 42,630 | 37,705 | 35,953 |
| 2 | 2009 | 29,920 | 24,579 | 22,786 | 25,127 | 26,861 | 32,990 | 33,645 | 37,185 | 27,193 | 41,367 | 34,106 | 32,874 |

#### Notes:

Figures may not sum due to rounding

FFB: Fresh Fruit Bunches
CPO: Crude Palm Oil
PK: Palm Kernel

Nucleus: Plantations owned by the Group

Plasma: Plantations developed by the Group for the benefit of smallholders. The Group buys FFB from these plasma plantations at prices

determined by the Indonesian government.

Yields: FFB Yield and CPO Yield are for the reported period and not annualised